



Representative

Desk

ARTICLE I - Amendment Floor Report for SB 1- Thursday, April 6, 2017

Author	Analysis	Recommendation
Rep. Tinderholt P. 3 851342	The amendment proposes to eliminate the Texas Commission on the Arts. The Texas Cultural Trust released a report stating that Texas' arts industry creates \$5.5 billion every year, generating \$343.7 million in annual sales tax revenue. The Commission is only appropriated \$10 million for FY 2018-19; gutting the Commission would prove to be a small expense with large consequences for the Texas economy.	<u>Unfavorable</u>
Rep. Minjarez P. 4 851022	Reduce appropriations from the Office of the Attorney General's Legal Services by \$10,750,00 for FY 2018 and \$10,750,000 FY 2019, and use these appropriated funds on Department of Family and Protective Services (DFPS) for additional funding for improvements to foster care services. At any time, there are roughly 30,000 children in conservatorship care in Texas. The Foster Care system helps our most vulnerable populations and these additional funds are a step in the right direction.	<u>Favorable</u>
Rep. Minjarez P. 5 851031	The Office of the Attorney General may not use funds to provide legal services on behalf of the state or any state agency in connection with M.D; bnf Stukenberg v. Abbott: the CPS lawsuit where a case was brought by former foster care children as plaintiffs against the deplorable abuse and neglect that children have suffered in a foster care system desperately needing more state funding for its overburdened caseworkers.	<u>Favorable</u>
Rep. Schofield P. 6 850926	Redirects approximately \$4.8 million from the Travis County State Fraud Unit to the Office of the Attorney General's Medicaid Investigation strategy. The people of Texas deserve to be able to hold government accountable. Travis County, as the seat of state government, is the correct venue for such accountability, especially at a time when the state's Attorney General faces ongoing legal issues.	<u>Unfavorable</u>
Rep. Simmons P. 7-12 851275	This amendment strikes the Centralized Accounting and Payroll/Personnel System (CAPPS) from agencies that utilize the program, which strikes \$161 million in funding for CAPPS from agencies. CAPPS is the centralized accounting software that helps make agencies more transparent. The CAPPS program is the Enterprise Resource Planning (ERP) system created by the ProjectONE team. The program delivers single financials and human resources (HR)/payroll administration software for agencies in Texas. The CAPPS system has been designed to replace the older and less efficient programs to	<u>Unfavorable</u>

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meet the needs of any size agency. Under the CAPPS system, reporting is more accurate and is simplified. This interconnected system uses a common data language that makes sharing information more quickly and reliably.

It is important that we let the sun shine on our state contracts and encourage transparency in government. Cutting this program would cast an even greater shadow in the way the state does business.

The following CAPPS systems and amounts were removed:

Office of the Attorney General	\$114,110
Comptroller of Public Accounts	\$95,885,338
Health and Human Services Commission.....	\$26,659,220
Texas Education Agency.....	\$1,988,562
Teacher Retirement System.....	\$4,800,000
Department of Housing and Community.....	\$110,000
Department of Transportation.....	\$15,577,024
Texas Workforce Commission.....	\$774,919
Texas Ethics Commission.....	\$40,000 and 1 FTE
Public Finance Authority.....	\$127,411 and 1.5 FTE
Historical Commission.....	\$513,500 and 4 FTE
Secretary of State.....	\$165,000 and 2 FTE
Veterans Commission.....	\$280,168 and 6 FTE
School for the Blind and Visually Impaired.....	\$299,489 and 5 FTE
School for the Deaf.....	\$210,000
Alcohol Beverage Commission.....	\$144,730 and 1 FTE
Department of Public Safety.....	\$2,645,651 and 24 FTE
Department of Agriculture.....	\$353,865 and 3 FTE
Parks and Wildlife Department.....	\$801,955 and 8 FTE
Water Development Board.....	\$1,299,900 and 6 FTE
Department of Licensing and Regulation.....	\$108,336 and 2 FTE
Executive Council of Physical Therapy and Occupational Therapy Examiners.....	\$31,500
Board of Veterinary Medical Examiners.....	\$104,000 and 2 FTE
Office of the Attorney General.....	\$106,153
Department of Transportation.....	\$7,697,029



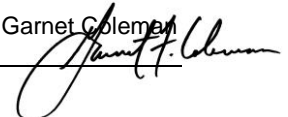
<p>Rep. Miller P. 13 850959</p>	<p>The number of Full-Time Equivalent (FTE) positions held by undergraduate, law school, graduate students, or post-graduate fellowship recipients in temporary positions up to 12 months shall be exempt from Article IX, Section 6.10, Limitation on State Employment Levels, for the Office of the Attorney General. This type of similar exemption is already found elsewhere in this Act under the Teacher Retirement System and the Historical Commission. Further specifies OAG shall provide to the Legislative Budget Board, the Governor, the Comptroller of Public Accounts, and the State Auditor’s Office a report of the number of FTEs associated with the Intern Program each fiscal year of the biennium.</p>	<p><u>Favorable</u></p>
<p>Rep. Turner P. 14 851075</p>	<p>Prohibits use of funds appropriated to the Attorney General’s office to appeal the congressional redistricting ruling, in which the U.S. Supreme Court ruled that three Texas districts drawn in 2011 utilized racial discrimination to suppress minority voting. This prohibition promotes and preserves political equity between communities regardless of socioeconomic status or demographic distribution.</p>	<p><u>Favorable</u></p>
<p>Rep. Herrero P.15 850969</p>	<p>This amendment prohibits the use of appropriated money for school choice programs in Article I. State money cannot be used to pay for school vouchers, an education savings account, or tax credit scholarship program or any program in which a child uses state funding for nonpublic education. Currently, the state is not able to meet the needs of public schools and therefore should not use state funds to finance vouchers or school choice programs.</p>	<p><u>Favorable</u></p>
<p>Rep. Howard P.16 850909</p>	<p>Mandates the Comptroller of Public Accounts to produce a report in collaboration with the Legislative Budget Board regarding the range of potential fiscal impacts that judgments against the state in any pending lawsuits against the state, a state agency, or a state official may have. The report must be delivered to the governor, lieutenant governor, speaker of the house, House Appropriations Committee, and Senate Finance Committee by December 1, 2018.</p>	<p><u>Favorable</u></p>
<p>Rep. Howard P.17-18 851149</p>	<p>Requires the comptroller to prepare and provide an update no later than January 15, 2018 of the Biennial Revenue Estimate to the legislature using funds appropriated to the comptroller of public accounts for managing fiscal affairs. Along with this update, the report must contain a comparison on the estimated funds available for general-purpose spending for both the state fiscal biennia beginning September 1, 2015 and September 1, 2017 versus the actual amount of money received and available for general-purpose spending. The report must also include the amount of money estimated to be transferred to the economic stabilization fund both state fiscal biennia beginning September 1, 2015 and September 1, 2017 versus the actual amount transferred to that fund.</p>	<p><u>Favorable</u></p>
<p>Rep. Blanco P.19 851023</p>	<p>Out of the funds appropriated from Article 1 on Comptroller of Public Accounts, this agency shall conduct a study on the economic costs and benefits to the state resulting from the presence in this state of persons who are not lawfully present in the U.S. Not later than Sep/1/2018, the Comptroller shall publish a report containing the findings of the study on the Comptroller’s Internet website and shall distribute the report to the governor, lieutenant governor, and each member of the legislature. This study will show the importance that undocumented immigrants bring to the state by researching the overall fiscal impact that this group contributes.</p>	<p><u>Favorable</u></p>
<p>Rep. Blanco P.20 851265</p>	<p>Comptroller of Public Accounts shall study and report on the estimated impact of a 20% federal tax on goods imported from other countries for sale in the U.S. on: <ol style="list-style-type: none"> 1. State’s economy 2. Employment in this state </p>	<p><u>Favorable</u></p>



	<p>3. The availability of funds appropriated by this Act</p> <p>Not later than Oct/1/2018, the Comptroller of Public Accounts shall post the report on the comptroller’s Internet website and submit it to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, the Legislative Budget Board, and the presiding officers of the House committee on Appropriations and the Senate Finance Committee.</p> <p>Trade is essential to the success of Texas’s economy especially when it comes to exports and jobs. Due to our diversity of the state’s markets and geographic location, Texas is the leader in trade for the U.S. It is thus important to further study on the potential dangers of 20% federal tax on goods imported from other countries. The state needs to find effective ways of economic success without hurting consumers and our trade partners.</p>	
<p>Rep. Cyrier P. 21 851139</p>	<p>Transfer unappropriated revenue, generated on or after September 1, 2017 by the Texas Facilities Commission, from the sale of surplus property, equipment, commodities, or salvage, that is above the amount of Biennial Revenue Estimate (estimated: \$0) to strategy B.2.1 Facilities Operation for facilities operation and maintenance. Any unexpended balances as of August 31, 2018 are appropriated to Facility Operations.</p>	<p><u>Favorable</u></p>
<p>Rep. Cyrier P. 22 851137</p>	<p>Allows for revenue generated from commercial use of state owned parking lots and garages to fund facilities operation and maintenance of these spaces under the Texas Facilities Commission, Strategy B.2.1. Any unexpended balances after August 31, 2018 are appropriated to the Texas Facilities Commission.</p>	<p><u>Favorable</u></p>
<p>Rep. Simmons P. 23 850897</p>	<p>Adds the Integrated Workplace Management System (IWMS) software in the Texas Facilities Commission under Capital Budget in section B: Acquisition of Information Resource Technologies. Lists \$0 appropriated for state fiscal year 2018 and UB appropriated for state fiscal year 2019. Would allow for appropriations to this commission to be allocated for this software platform that improves facilities management processes in terms of financial efficiency and business productivity.</p>	<p><u>Favorable</u></p>
<p>Rep. Cyrier P. 24 851138</p>	<p>This bill would reduce the Facilities Commission Strategy B.2.3. utilities by \$1.5 million to put into the Commission's Strategy B.2.1. facilities operation for each fiscal year within the biennium.</p>	<p><u>Favorable</u></p>
<p>Rep. Howard P. 25 851093</p>	<p>Moves money from the Facilities Commission for facilities operation in the amount of \$50,000.00 to the Preservation Board for an educational Native Plant Garden on the Capitol Grounds. This would also include educational materials for visitors on the economic and environmental impact of Native Gardens. Any unexpended or unobligated balance of this amendment would go back to the Preservation Board for this purpose. Native plants reduce water usage and provide necessary wildlife habitats.</p>	<p><u>Favorable</u></p>
<p>Rep. Murr P. 26 850907</p>	<p>Allows for \$10 million of unexpended appropriations in the Texas Facilities Commission to be transferred to the Texas Historical Commission in order to aid counties with additional grants for their historic courthouses under Strategy A.1.3, Courthouse Preservation.</p>	<p><u>Favorable</u></p>



<p>Rep. Miller P. 27 851082</p>	<p>Reduce the General Revenue Fund appropriation in the Method of Financing by \$147,868 in each fiscal year 2018 and 2019, and then add an additional Method of Financing “Revenue Bond Proceeds” in the amount of \$147,868 for each fiscal year 2018 and 2019. Allows for the use of revenue bond proceeds to replace some of the general revenue funding for administration of the Texas Public Finance Authority’s commercial paper programs.</p>	<p><u>Will of the House</u></p>
<p>Rep. Hernandez P. 28 851333</p>	<p>Of the funds appropriated for criminal justice in the Trusteed Programs within the Office of the Governor, the amount of grant allocation given to recipients for the 2018-2019 biennium can only be decreased from an amount given in the previous biennium if the reduction percentage is proportionate to the percentage that is reduced in the overall criminal justice grant program budgets.</p> <p>This provision ensures that the cuts in grant allocation follow a normal regression each biennium by this Act.</p>	<p><u>Favorable</u></p>
<p>Rep. Gutierrez P. 29-30 850994</p>	<p>Reduces appropriations to the Texas Enterprise Fund, Strategy C.1.4 under Trusteed Programs within the Office of the Governor, in the amount of \$2,500,000 for the state fiscal biennium ending August 31, 2019. Adds contingency rider to Article III under University of Texas Health Science Center at San Antonio for HB 2571 or similar legislation relating to the creation of a trauma-affected veterans clinical care and research center at the UT Health Science Center in San Antonio. If HB 2571 or similar legislation becomes law, the amount of \$2,500,000 is appropriated to the UT Health Science Center at San Antonio for the state fiscal biennium beginning September 1, 2017.</p>	<p><u>Favorable</u></p>
<p>Rep. Rodriguez, J. P. 31-32 850968</p>	<p>Contingent on passage of HB 4195 or SB 1410 or other similar legislation in the 85th session related to establishing a pilot program to assist small businesses in obtaining capital.</p> <p>Reduces \$3,000,000 in appropriations from the general revenue fund to the Texas Enterprise Fund No. 5107 for state fiscal year ending August 31, 2018, and increases the Economic Development Account No. 5106 by \$3,000,000 for the purpose of establishing a pilot program to assist small businesses obtain capital for state fiscal year ending August 31, 2018. Unexpended balances are appropriated to fund the Economic Development Account for the same purposes ending August 31, 2019. If these bills or similar legislation’s do not pass into law, then the funds appropriated out of the Texas Enterprise Fund are still transferred to the Economic Development Account to fund those programs.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 33 851041</p>	<p>Reduces appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$2,000,000 for the state fiscal biennium ending August 31, 2019. Increases appropriations in amount of \$2,000,000 for the state fiscal biennium for Home and Community-Based Services, Strategy A.3.1, Health and Human Services Commission, which provides individualized services and support to persons with intellectual disabilities.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 34 851025</p>	<p>Increases funding to the Department of Family and Protective Services by \$22,503,252 for fiscal year 2019. Half of this additional funding is designated for CPS Direct Delivery Staff, and the other half is designated for APS Direct Delivery Staff.</p> <p>Reduces funding to the Texas Enterprise Fund by \$22,503, 252 for the state fiscal biennium ending on August 31, 2019. Passing this amendment would help the state resolve its caseworker retention problem as well as help the department address gaps in its ability to protect vulnerable and abused children and adults.</p>	<p><u>Favorable</u></p>



<p>Rep. Munoz, Jr. P. 35 851028</p>	<p>Reduce appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$4,000,000 for the state fiscal biennium ending August 31, 2019. Increase appropriations for the state fiscal biennium in amount of \$4,000,000 for the Department of Family and Protective Services, Strategy C.1.3, Child Abuse Prevention Grants, ending August 31, 2019.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 36 851034</p>	<p>Reduces appropriations for the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Program within the Office of the Governor, in the amount of \$5,000,000 for the state fiscal biennium. Transfers these funds to increase appropriations for the Juvenile Justice Department for the purpose of juvenile probation services for the state fiscal biennium ending August 31, 2019 that help foster well-being for vulnerable juveniles and contribute to reducing rates of recidivism.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 37 851071</p>	<p>Reduces funds from the Texas Enterprise Fund by \$20 million. It adds appropriations of \$20 million to the Department of Family and Protect Services for the use of relative caregiver funds. Kinship caregiver funds are a vital role in incentivizing more relatives to take in children who are involved in the child protective system.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 38 851046</p>	<p>Reduces \$2,000,000 from Article I Strategy C.1.4. the “Texas Enterprise Fund” and moves it to Article II Strategy D.2.4. “Substance Abuse Prevention, Intervention, and Treatment”. Substance abuse is a significant problem in Texas; in 2015, 75,000 Texans were admitted into DSHS funded substance abuse treatment programs. Increasing access to substance abuse treatment will significantly improve the quality of life for individuals with substance use disorders allowing more individuals to obtain treatment.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 39-40 851047</p>	<p>Reduces funds from the Texas Enterprise Fund by \$2,000,000 for the fiscal biennium ending August 31, 2019, and appropriates them to the Health and Human Services Commission for Indigent Health Care Reimbursement for the fiscal biennium ending August 31, 2019.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 41 851065</p>	<p>Reduces \$2,000,000 from Article I Strategy C.1.4. “Texas Enterprise Fund” and transfer to Article II Strategy D.3.2. “County Indigent Health Care Services”. This would increase access to health care services, especially in vulnerable or indigent populations who qualify for County Indigent Health Care Program (CIHCP) programs. Additionally this would alleviate some financial burdens for counties in providing indigent health care.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 42 851069</p>	<p>Reduces appropriations for the Texas Enterprise Fund by \$3,500,000 in state fiscal year ending August 31, 2018 and transfers to Article III for the South Texas College’s Regional Center for Public Safety Excellence.</p>	<p><u>Favorable</u></p>

<p>Rep. Munoz, Jr. P. 43 851044</p>	<p>Reduces the Texas Enterprise Fund by \$10,000,000 and transfers into the Texas Veteran Commission (TVC) for veteran employment programs. Supporting veteran employment is important in the effort for reducing veteran homelessness.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 44 851060</p>	<p>Reduces the Texas Enterprise Fund by \$5 million for the fiscal biennium. Those funds would be placed into TVC for use in the Texas Women Veterans Program. This program links women veterans to services and benefits, as well as promotes awareness about the ways in which women veterans have served our state. Women veterans do not always receive the support they are owed for the sacrifices made in their lives and by their families in order to serve our state and country. This would help to support them in receiving mainstream services.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 45 851064</p>	<p>Reduce appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$2,000,000 for the state fiscal biennium ending August 31, 2019. Increase appropriations for the state fiscal biennium in amount of \$2,000,000 for the Health and Human Services Commission, Strategy E.1.1, TANF (Cash Assistance) Grants.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 46 851055</p>	<p>Reduce appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$10,000,000 for the state fiscal biennium ending August 31, 2019. Add rider to increase appropriations for the state fiscal biennium in amount of \$10,000,000 for the Department of Family and Protective Services, to enhance the investigation capacity of the child protective services division, ending August 31, 2019.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P.47 851056</p>	<p>Takes \$2,000,000 from Article I Strategy C.1.4. "Texas Enterprise Fund" and moves it to Article II Strategy D.3.2. "County Indigent Health Care Services". This would allow for increased access to health care services, especially in vulnerable or indigent populations who qualify for County Indigent Health Care Program (CIHCP) programs. Additionally, this would alleviate the some of the financial burden experienced by counties in providing indigent health care.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P. 48 851058</p>	<p>Strikes appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor for the state fiscal biennium ending August 31, 2019. Add rider to increase appropriations for the state fiscal biennium in amount of \$43,000,000 for reversing the reductions made to reimbursement rates for Medicaid acute therapy services during the 2016-17 biennium. Rider 212 specifies the manner by which the commission is directed to allocate the restorations in reimbursement rates among provider types.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P.49 851059</p>	<p>Reduce appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$2,000,000 for the state fiscal biennium ending August 31, 2019. Add rider to increase appropriations for the state fiscal biennium in amount of \$2,000,000 for the Department of Family and Protective Services to provide Prevention and Early Intervention (PEI) services, which focuses on stopping child abuse and neglect before it occurs.</p>	<p><u>Favorable</u></p>



<p>Rep. Munoz, Jr. P.50 851061</p>	<p>Reduce appropriations to the Texas Enterprise Fund, Strategy C.1.4, under the Trusteed Programs within the Office of Governor, in the amount of \$40,000,000 for the state fiscal biennium ending August 31, 2019. Add rider to increase appropriations for the state fiscal biennium in amount of \$40,000,000 to the University of Texas Rio Grande Valley for purposes of the programs and the degrees offered by that university, ending August 31, 2019.</p>	<p><u>Favorable</u></p>
<p>Rep. Munoz, Jr. P.51 851027</p>	<p>This amendment increases funds to the Department of Family and Protective Services for Community Youth Development by \$4,000,000 for fiscal year 2019. This amendment also strikes “estimated” from the Texas Enterprise Fund Account No. 5107 and reduces funding to the Texas Enterprise Fund by \$4,000,000 for the state fiscal biennium ending on August 31, 2019. This additional funding will help the Community Youth Development Program reduce and prevent juvenile delinquency in zip codes that have high incidences of juvenile crime.</p>	<p><u>Favorable</u></p>
<p>Rep. Stickland P.52-53 851209</p>	<p>The amendment would redirect all Texas Enterprise Fund dollars to the Foundation School Program.</p>	<p><u>Favorable</u></p>
<p>Rep. Rodriguez, E. P.54 851165</p>	<p>Moves unspecified amount of money out of the Texas Enterprise Fund into Film and Music Marketing, Strategy C.1.3, in the Trusteed Programs in the Office of the Governor. Strikes “estimated” on page I-49 used to describe Method of Financing for the Texas Enterprise Fund in General Revenue Dedicated.</p>	<p><u>Favorable</u></p>
<p>Rep. Rinaldi P.55 851083</p>	<p>The amendment redirects Texas Enterprise Funds to pay for road contracts. In the amendment, no dollars can be used by toll contractors. TxDot currently has plans to spend \$70 billion on transportation projects in the next decade, and is not in need of any additional dollars. The money would be better invested in local school children, increased health coverage, or hiring additional caseworkers for Texas’ foster care system.</p>	<p><u>Unfavorable</u></p>
<p>Rep. Fallon P.56-57 851210</p>	<p>Reduces funding to the Commission on the Arts, Historical Commission, Texas Lottery Commission, and University of Texas Health Science Center totaling \$25.0 million to increase the Trusteed Programs within the Office of the Governor by the same amount for Strategy B.1.1, Criminal Justice. Removing a full third of the Commission on the Art’s budget and slashing other agencies in kind to add to a strategy that already receives \$534 million seems askew, despite all programs doing valuable work. Maintenance on historic sites within the state and supporting the creative arts through grants contribute to the rich cultural diversity of Texas, and should not be defunded, even in favor of a slight increase to the state’s ability to fund programs relating to sexual assault, human trafficking, and juvenile delinquency.</p>	<p><u>Unfavorable</u></p>
<p>Rep. Uresti P.58 851228</p>	<p>Strike Alternatives to Abortion, Strategy D.1.2, appropriations for state biennium, and all references throughout Article II, Health and Human Services Commission. Increase appropriations in the amount of \$9,150,000 each fiscal year 2018 and 2019 for Strategy B.1.1, Criminal Justice, under Trusteed Programs within the Office of the Governor. In correspondence with this increase, amend Rider 21 to increase the appropriations for the Child Sex Trafficking Prevention Unit to \$9,727,650 per each fiscal year 2018 and 2019.</p>	<p><u>Favorable</u></p>



<p>Rep. Alvarado P.59 851090</p>	<p>Moves \$374,348 appropriated for the Private Sector Prison Industry Expansion Account No. 5060 to the Small Business Incubator Fund Account No. 588. The small business fund is a Trusteed Program within the Office of the Governor, and provides financing to foster development of small business within the state.</p> <p>The private sector prison industry account funds: 1) the recruitment of corporations to participate as private sector industries programs, 2) pay costs of the board and department in implementing this section of Government Code, and 3) pay costs associated with the storage of evidence used in the prosecution and conviction of an offense that contains biological material, or that pertains to a sexual assault or other sex offense. Additionally, deductions from wages earned by prisoners who participate in work programs are forwarded to the comptroller who deposits the funds into this account.</p> <p>Instead of increasing appropriations to this account which encourages mass incarceration, as it further involves corporate interests in prison sentencing, and thus places further demands on taxpayers, the appropriations should rather be given to increasing the development of small businesses for the benefit of working Texas families.</p>	<p><u>Favorable</u></p>
<p>Rep. Shaheen P.60 850971</p>	<p>Reduces \$16.7 million in GR-dedicated revenue for the Texas Enterprise Fund and redirects it to the HHSC line-item for Alternatives for Abortion, which funds Texas' Crisis Pregnancy Centers. Texas' Crisis Pregnancy Centers are not properly regulated, sharing misinformation and lies about women's health and pregnancies in a direct effort to impose anti-abortion ideology into women's health care.</p>	<p><u>Unfavorable</u></p>
<p>Rep. Shaheen P.61 850965</p>	<p>This amendment Strikes the Texas Film Commission's incentive program. The Commission generates \$5.55 in economic activity for every \$1 of tax dollars spent, and has created nearly 143,000 Texas Jobs. Over the years, producers and TV shows have anchored in Texas, happy to find a steady stream of employees and showcase and support local Texas businesses. Eliminating the program would end one of the few jobs-incentive programs that has actually proven successful in recent years.</p>	<p><u>Unfavorable</u></p>
<p>Rep. Rodriguez, J. P.62 850948</p>	<p>Creates the Mental Health Jail Diversion and Crisis Stabilization Unit Pilot Program; Bexar County to the Community Mental Health Crisis Services in the Health and Human Services Commission. This pilot program would be funded through appropriations taken from the General Revenue fund for Criminal Justice strategy in the Governor's Office in the amount of \$5,000,000 per year in the 2018-2019 fiscal biennium.</p> <p>This amendment redirects funding to mental health and crisis services as a preventative measure rather than appropriating financial support to reactionary measures once offenders are in jail. Devoting more resources to jail diversion programs is more equitable to vulnerable populations living with mental health issues instead of jailing them once a crisis occurs.</p>	<p><u>Favorable</u></p>
<p>Rep. Guerra P.63 850923</p>	<p>Within the Trusteed Programs within the Office of the Governor, the provisions in this amendment seek to:</p> <ul style="list-style-type: none"> • Reduce General Revenue for homeland security activities by \$150,000 in the 2018 fiscal year, • Increase General Revenue by \$150,000 to provide money and research and to promote programs for criminal justice in the 2018 fiscal year, and • Issue grants to sheriff departments in border counties with a population over 800,000 to purchase crime scene scanners. 	<p><u>Favorable</u></p>



	This amendment ensures funding is being directed towards programs and resources focused on stopping crime.	
Rep. Guerra P.64 850924	This amendment takes \$250,000 per FY from Article I Strategy C.1.2. "Tourism" and moves it to Article II Strategy A.2.3 "Infectious Disease Prevention, Epidemiology, and Surveillance" for the purpose of funding preparedness and prevention for Zika virus in the Texas-Mexico border region. Zika is a relatively new and unstudied virus, and it is critical that the state implements prevention efforts to protect women and children living in the border region.	<u>Favorable</u>
Rep. Longoria P.65 851349	This amendment reduces The Texas Enterprise Funding by \$5,000,000, and distributes those funds as follows: <ul style="list-style-type: none"> · \$2,500,000 to Strategy C.1.1 for Economic Development, allotting \$1,250,000 each for fiscal years 2018 and 2019. · \$2,500,000 to Strategy C.1.2 Tourism, allotting \$1,250,000 each for fiscal years 2018 and 2019. Adds a new rider that states funds appropriated for the above strategies must be used for the promotion of economic development and tourism in counties located on the border.	<u>Favorable</u>
Rep. Longoria P.66 851188	This amendment reduces The Texas Enterprise Funding by \$5,000,000, and distributes those funds as follows: <ul style="list-style-type: none"> · \$2,500,000 to Strategy C.1.1 for Economic Development, allotting \$1,250,000 each for fiscal years 2018 and 2019. · \$2,500,000 to Strategy C.1.2 Tourism, allotting \$1,250,000 each for fiscal years 2018 and 2019. Adds a new rider that states funds appropriated for the above strategies must be used for the promotion of economic development and tourism in counties located on the border.	<u>Favorable</u>
Rep. Stickland P.67 850996	The amendment is a straight cut to the Texas Enterprise Fund (TEF). Governor Abbott has asked for \$108 million more for the Enterprise Fund. The alleged "jobs-closer" program is actually little more than corporate welfare; study after study has shown that gifts to corporations of this size have little to no impact on the decision of a company to relocate. An audit of the TEF in September 2014, found that over the ten-year period from 2003 to 2013, state officials gave away \$172 million without following proper guidelines. It is unclear whether those companies created the jobs they said they would, or -- for example -- if they merely brought existing employees from one state to Texas.	<u>Will of the House</u>
Rep. Munoz, Jr. P.68 851109	This amendment would reduce the amount appropriated to the general revenue fund within the Truusted Programs Within the Office of the Governor for the Texas Enterprise Fund by \$2,000,000 to appropriate money into the Health and Human Services Commission. Within the Health and Human Services Commission, \$2,000,000 will be allotted for Substance Abuse Prevention, Intervention, and Treatment.	<u>Favorable</u>



	<p>In Texas, there is a great need for substance abuse prevention, intervention, and treatment. Many Texans struggle every day with the disease of addiction and would greatly benefit from treatment programs. Money appropriated toward substance abuse prevention is a long-term investment and will ultimately save the state money down the line while also saving and enhancing the lives of Texans.</p>	
<p>Rep. Hinojosa, G. P.69 851156</p>	<p>The state shall use funds from Homeland Security (page I-50) to reimburse any sheriff’s department, constable’s office, or other law enforcement agency or county or municipality that provides security for a court or court official on showing a “clear and present danger” was addressed that was outside the ordinary safety and precautionary measures taken by the security provider.</p> <p>A reimbursement request must be submitted to the Office of the Governor not later than the second anniversary of the date the expenses were incurred.</p> <p>This amendment will protect courts or court officials by providing security from an law enforcement agency in the situations of “clear and present danger”, which can range from death threats, terrorism, etc.</p>	<p><u>Favorable</u></p>
<p>Rep. Rodriguez, E. P.70 851198</p>	<p>Amends Rider 6 in the Trusteed Programs Within the Office of the Governor regarding the Criminal Justice Division reporting requirements, adding provisions to include the formula used to allocate Criminal Justice Planning funds to grantees and an analysis of the impact and explanation of changes from the previous year’s allocation formula.</p> <p>This amendment ensures that there is a level of accountability within the Governor’s Office when determining the amount of funding allocated to grantees and an impact analysis regarding any differences in the previous fiscal year’s allocation formula. This information is especially vital in evaluating grantees’ compliance with spending funds in accordance with state and federal requirements.</p>	<p><u>Favorable</u></p>
<p>Rep. Rodriguez, J. P.71 850953</p>	<p>Contingent on HB 4195 or SB 1410 or other similar legislation of the 85th Legislature relating to establishing a pilot program to assist small businesses in obtaining capital:</p> <ul style="list-style-type: none"> • Appropriations from general revenue fund to the Texas Enterprise Fund Account No. 5107, is reduced by the amount of \$3,000,000 for the state FY ending Aug/31/2018, and this amendment will give more money to the Economic Development Bank Account No. 5106 for the purpose of creating a pilot program to assist small businesses in obtaining capital. • Any unexpended balances remaining as of Aug/31/2018 are appropriated for the same purpose for state FY Sep/1/2018. <p>This amendment will help Texas families whose household income is dependent on their small business. This amendment also encourages entrepreneurship.</p>	<p><u>Favorable</u></p>
<p>Rep. Gonzalez, M.</p>	<p>Shall use funds in the Strategy C.1.3, Film and Music Marketing, under the goal of Economic Development and Tourism in the Trusteed Programs of the Office of the Governor, towards the Moving Image Industry Incentive Program (MIIP), as authorized by Chapter 485 in the Government Code. More specifically, this funding shall be to assist communities that are located not more than 50 miles from the border of this state and are an adjacent state that offers tax incentives</p>	<p><u>Favorable</u></p>



<p>P.72 851251</p>	<p>for film and television production with the development of a job training and mentoring program (consistent with the professional standards of film, television and commercial productions that receive grants from the Office of the Governor). Additionally, these funds shall also be used for these same communities in the awarding of grants for film and television production to the extent that qualified grant applications for those areas are submitted.</p>	
<p>Rep. Landgraf P.73 851206</p>	<p>STOP Violence Against Women Formula Grant funds not to exceed \$350,000, granted to the Criminal Justice Division, Office of the Governor, shall be provided by the Office of Court Administration upon passage of HB 2315, SB 1320 or similar piece of legislation to establish and maintain Texas Protective Order Registry.</p> <p>A "Protective order" means an injunction or other order issued by a court in this state to prevent an individual from engaging in violent or threatening acts against, harassing, contacting or communicating with, or being in physical proximity to another individual. HB 2315 and SB 1320 is about the Department of Public Safety establishing and maintaining a central, computerized, and Internet-based registry for applications for protective orders filed and issued in this state.</p> <p>STOP Violence Against Women Formula Grant Program is funded through the U.S. Department of Justice. It is awarded to states that enhance the capacity of local communities to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women. The grant requires money to be allocate in this format: 25% for law enforcement, 25% for prosecutors, 30% for victim services (of which at least 10% must be distributed to culturally specific community-based organizations), 5% to state and local courts, and 15% for discretionary distribution. This grant supports victims of sexual assault, domestic violence, dating violence and stalking through staff training, prevention and awareness, data collection, legal assistance, and treatment for trauma.</p> <p>Instead of pulling money from STOP Violence Against Women Formula Grant to establish a protection order registry, both programs can go hand-in-hand.</p>	<p><u>Unfavorable</u></p>
<p>Rep. Hinojosa, G. P.74 851142</p>	<ul style="list-style-type: none"> • Trusteed Programs Within the Office of the Governor. <ul style="list-style-type: none"> ○ Reduce Homeland Security by \$997,463 in General Revenue for FY 2018 and by \$1,997,463 in General Revenue for FY 2019. • Health and Human Services Commission <ul style="list-style-type: none"> ○ Increase Additional Advocacy Programs by \$1,497,463 in General Revenue for each FY of the 2018-2019 biennium. • Health and Human Services Commission <ul style="list-style-type: none"> ○ Assistance Program for Domestic Victims of Trafficking is \$1,497,463 in General Revenue for each FY of the 2018-2019 biennium to establish a grant program designed to assist domestic victims of trafficking in accessing necessary services. <p>There are more than 300,000 victims of human trafficking in Texas. This includes almost 79,000 minors and youth, and nearly 234,000 adults who victims of labor trafficking. This amendment will provide more funding for assisting domestic victims of trafficking.</p>	<p><u>Favorable</u></p>



<p>Rep. Herrero P. 75 851113</p>	<p>This amendment proposes that in Article I, \$350,000 is appropriated out of the Historical Commission to the development of the Ritz Theatre in Corpus Christie, TX.</p>	<p><u>Will of the House</u></p>
<p>Rep. Rose P. 76 851224</p>	<p>Reduce by \$500, 000 per each state fiscal year 2018 and 2019 appropriated to the Department of Public Safety, Strategy G.1.3, Information Technology. Increase by \$500, 000 per each state fiscal year 2018 and 2019 appropriations for Strategy A.1.2, Aid to Local Libraries, Library and Archives Commission. Adds associated rider clarifying the purpose of increasing broadband access in both urban and rural communities.</p>	<p><u>Favorable</u></p>
<p>Rep. Darby P. 77 850941</p>	<p>This amendment allocates unobligated or unexpended balances remaining as of August 31, 2017, including amounts provided for the Manage State History Museum strategy to be appropriated for the fiscal biennium beginning September 1, 2017 to the Preservation Board to complete the Labelle Exhibit in the Texas State History Museum. Currently the Texas State History Museum doesn't have available funds to complete the Labelle Exhibit.</p>	<p><u>Favorable</u></p>
<p>Rep. Blanco P. 78 851257</p>	<p>Creates a study on cyberattacks on election infrastructure. No later than Dec/1/2018 the Secretary of State will submit a report on the investigation of vulnerabilities, information on any attempted cyberattack, protection recommendations regarding voting system machines, the list of registered voters and the election administration internet website. The Secretary of State can consult with any state agency with appropriate expertise like the Department of Public Safety or Department of Information Resources. The Secretary of State may withhold information that is confidential under Chapter 552 of the Government Code or other state or federal laws.</p>	<p><u>Favorable</u></p>
<p>Rep. Israel P. 79 850982</p>	<p>With the money appropriated for Secretary of State under the strategy of Voter Registration, this amendment would expand the ability for a voter to update their information and allow those who are eligible to vote to be able to register electronically. Currently, 34 states offer online voter registration. Arizona studied this and found that it cost them 3 cents for online registration overhead costs per individual to 83 cents per paper registration. Online registration reduces a barrier by easing the accessibility to register to vote.</p>	<p><u>Favorable</u></p>
<p>Rep. Rodriguez, J. P. 80-81 850954</p>	<p>The Secretary of State using funds appropriated by this act, must create a report on the expenditures for voter registration education programs for the general election including:</p> <ol style="list-style-type: none"> 1. Total amount spent on voter education 2. The name of and amount paid to each voter working on voting education programs 3. Amount spent on advertising voter education and in what language 4. Estimation of number of voters the education program reached 5. Primary and Secondary demographics targeted in each media and which market area the voter is located in based on Nielsen Media Research as of Sept. 1 2017 6. Which markets the education media were placed 7. Money spent on each form of media in each different market 8. Complete amount spent on digital marketing, explaining each media utilized, and how that marketing was targeted and in what language 	<p><u>Favorable</u></p>



	<p>9. Total number of digital impressions made in each digital market 10. Number of digital impression in each form received at 100% 11. Saturation and cost per point of advertisement in each market 12. The name of each organization that was collaborated with or distributed educational material</p> <p>The Secretary of State may only enter into a contract with an entity that agrees to these terms. Not later than December of 2017 the Secretary must prepare a report on the 2016 general election expenditures and deliver to each committee in the house with jurisdiction over elections. Not later than January 31, 2019 the Secretary must deliver a report on the 2018 general elections with the same stipulations as above.</p> <p>This amendment is a comprehensive look at the effectiveness of voting education programs. It also identifies what areas are being targeted and the amount of money spent in each location. This is important information to assessing the best way to reach voters.</p>	
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OK for Distribution – Rep Garnet Coleman

